

**Immaculate Conception Pastoral Council Minutes
Wednesday, April 15, 2009
Immaculate Conception Heritage Room**

Members Present: Kevin Davis, Gary Mangrich, Rhonda Bloes, Tim Horrigan, Becky Bertch, Ken Thoma, Paula Vandenbos, Teresa Fischels, Dessie Rottinghaus and recording secretary Diane Delagardelle. Fr. Colter stopped in momentarily due to laryngitis.

Fr. briefly spoke on the skateboarding issue and suggested that we do obtain "NO SKATEBOARDING" signs and post them on the parish property. Also, when Fr. sees skateboarders or others being disruptive on parish property he will call the Gilbertville police officer so there is an official record of the instance.

Fr. asked that Tim report on the status of the new facility.

Fr. stated that any items on the agenda may be voted on but all votes still require his final approval before being passed.

Kevin called the meeting to order at 7:04 PM & lead the council in praying the Our Father

Approval of Agenda and Minutes.

Change to January minutes: Pie Auction is May 2nd not May 1st. Remaining minutes approved

COMMITTEE REPORTS

Board of Education: Tim reported that I.C. representatives to the Bosco System Board of Ed. Sue Davis and Tammy Bedard are at the end of their term of service. It is the 1st term for both of them so they may be on election ballot again if they choose. Eric Smith has turned in his resignation and will be the 2009/10 principle at Nashua/Plainfield School. Ads for his replacement were placed in the Des Moines Register, Waterloo Courier, Witness and 2 online sites. Deadline for applications is May 4th. A review committee will look at the applications; choose 3 -5 applications, which will be sent to the Archdiocese to review. It will be narrowed down to 2 applicants who will be interviewed at the local level. Enrollment in the Bosco System is down by 3 students for the 2009-10 year. Teacher reductions equal 1 FTE.

Spiritual Growth & Liturgy: Teresa reported that all Easter services were well attended and went smoothly. Leigh Anne Schares has resigned as Chairperson of Spiritual Growth & Liturgy; Sue Reiter has volunteered to fill this position.

Community Life and Social Concerns: Rhonda reported that after expenses \$795.40 was turned in to the parish office from the free will offering at Soup Suppers. Attendance was down slightly but proceeds were up. Suggestion for next year: bulletin notice titled "Community Soup Supper" and note that the cost is a FREE will offering.

Rosary Society: Paula Vandenbos reported that the Pie Auction is May 2nd.

Finance and Administration: Parish Council Status of Accounts for January, February & March

JANUARY

Adult Budget	\$39,449.00
All Other income	\$10,397.24
Total Income	\$49,846.24
Grade School Subsidy	\$42,269.40
High School Subsidy	\$17,016.34
All Other Expenses	\$ 7,752.75
Total Expenses	\$67,038.52

Checkbook Balance as of 1/31/09	\$14,251.05
IC Improvement Fund Acct. Balance as of 1/31/09	\$194,887.37
IC/Bosco Building Fund Acct. Balance as of 1/31/09	\$ 46,350.17

FEBRUARY

Adult Budget	\$42,085.79
All Other income	\$ 3,383.86
Total Income	\$45,469.65
Grade School Subsidy	\$28,320.50
High School Subsidy	\$11,400.97
All Other Expenses	\$ 16,931.84
Total Expenses	\$56,653.31

Checkbook Balance as of 1/31/09	\$ 3,665.13
IC Improvement Fund Acct. Balance as of 1/31/09	\$195,071.37
IC/Bosco Building Fund Acct. Balance as of 1/31/09	\$,99,850.17

MARCH

Adult Budget	\$51,576.05
All Other income	<u>\$24,056.91</u>
Total Income	\$75,632.96
Grade School Subsidy	\$38,465.16
High School Subsidy	\$15,484.90
All Other Expenses	<u>\$18,859.20</u>
Total Expenses	\$72,809.26

Checkbook Balance as of 1/31/09	\$ 5,814.05
IC Improvement Fund Acct. Balance as of 1/31/09	\$196,006.37
IC/Bosco Building Fund Acct. Balance as of 1/31/09	\$,99,850.17

Buildings and Grounds:

Gary suggested tabling the bids for the rectory shingling job, he is still acquiring bids. The foundation on the east side of church needs attention and committee thus far has been told a civil engineer is needed. Suggested Gary contact Tom Schoellen to be directed to a civil engineer.

Deanery Council: Sue Reiter not in attendance.

UNFINISHED BUSINESS

- A. Cemetery board is looking into Jaquith property.
- B. Becky will obtain "NO Skateboarding" signs and Gary will install.
- C. Voting via mail: issues passed were School Budget (6 in favor 1 opposed) and hiring of Steier Group to conduct feasibility study for new building, using funds from IC Improvement Fund to pay for study (Unanimous)

NEW BUSINESS

- A. Members will complete questionnaire and return either by mail or at next council meeting depending on date of deanery meeting. Diane will notify members w/deanery meeting date.
- B. Secretaries will place note in bulletin for two (2) weeks requesting interested individuals to contact the parish office, Tim Horrigan, Teresa Fischels or Ken Thoma if they wish to be on the May ballot for either parish council or IC Rep. on Bosco System School Board. Members who have completed terms are:
Parish Council – Teresa Fischels & Ken Thoma School Board – Tammy Bedard & Sue Davis
Several parishioners names were suggested to receive a personal call to ask them to be on ballot. Ken suggested that Fr. give approval to those on ballot.
Question was raised regarding moving elections to a later date. Secretary will ask Fr. for his input.
- C. Representatives from Youth Ministry Diane Thoma, Chanteil Becker & Kerrie Becker presented an overview of what the Youth Ministry has done so far this school year. Middle Scholl attendance is 25 – 35 and High School attendance is 20+ students. The Archdiocese is hosting a week long leadership conference this summer for the youth of the Archdiocese. The cost is approximately \$300 - \$350/student. Our Youth Ministry leaders would like to send 2 students to this conference. Ken made motion that IC Parish sponsor and pay for 2 students to attend conference. Rhonda 2nd motion, all in favor. The Parish Council give their enthusiastic support to the Youth Ministry.

PASTOR'S COMMENTS

Fr. Colter appointed Tim to report due to laryngitis. Tim reported that Steier Group started conducting personal interviews on April 14th. Thus far they have concentrated on School Board members and school faculty.

ADJOURN

Teresa motion to

NEXT MEETING

Wednesday, May 13, 2009. 7:00 PM in the Heritage Room

Respectfully submitted

Diane Delagardelle
Parish Secretary